



Construction Management Department
 Construction Management Report -- Proposition S and Proposition Z

Prop. S and Z ICOC Subcommittee

Construction

May 1, 2014, Exhibit 3.3

Construction Contracts/NTPs over \$200,000 only
 Data as of April 21, 2014

Project ID(s)	Description	% Funded by Bonds	Contractor	Current Construction Budget	DSA Estimate	Final Construction Estimate	Contract Award / NTP Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's Forecasted Completion Date
1 FS016.1	Knox MS: Modernization & Classroom Bldg.	Prop S 100%	Suffolk-Roel	\$ 17,554,597	\$ 15,178,541	\$ 16,182,895	\$ 17,628,669	6/4/12	99%	\$ 776,010	4.4%	10/17/13	4/25/14
2 90950001.1	Euclid ES: Classroom Building	Prop S 68%, Non-Bond 32%	Suffolk-Roel	\$ 7,859,932	\$ 5,800,000	\$ 6,932,470	\$ 6,999,999	6/4/12	99%	\$ 332,664	4.8%	8/30/13	4/30/14
3 FPC307.1 FPC307.3	CPMA Kroc: Modernization & Performing Arts Ctr.	Prop S 74% Non-Bond 26%	Triton	\$ 24,771,153	\$ 16,760,201	\$ 19,333,358	\$ 19,708,399	6/29/12	86%	\$ 989,139	5.0%	2/19/14	9/26/14
4 K2PROPS1.1 K2PROPS1.2 K2PROPS1.3	K-2 Exiting Improvements: Chavez/Jefferson/Rosa Parks	Prop Z 100%	Adams Mallory	\$ 1,746,258	\$ 998,873	\$ 1,640,726	\$ 1,599,568	4/8/13	99%	\$ 153,445	9.6%	12/21/13	5/2/14
5 K2PROPS2.1 K2PROPS2.2 K2PROPS2.3	K-2 Exiting Improvements: Balboa/Miramar Ranch/Vista Grande	Prop Z 100%	S.D. Crane	\$ 653,152	\$ 351,941	\$ 363,268	\$ 556,000	4/8/13	59%	\$ 14,932	2.7%	12/17/13	5/15/14
6 5631.1	Salk: New Elementary School	Prop Z 57% Non-Bond 43%	Soltek Pacific	\$ 24,407,821	\$ 19,347,467	\$ 25,471,849	\$ 23,251,600	8/5/13	46%	\$ 87,122	0.4%	2/27/15	2/27/15
7 S0063.1	Chollas ES: Modernization	Prop Z 100%	Straight Line	\$ 5,960,001	\$ 4,138,416	\$ 3,968,327	\$ 4,418,570	8/5/13	56%	\$ 40,160	0.9%	8/22/14	8/22/14
8 0341.2	Millennial: New 3 Story Classroom Building	Non-Bond 87%, Prop Z 13%	Soltek Pacific	\$ 11,790,000	\$ 11,000,000	\$ 12,657,015	\$ 11,790,000	8/12/13	36%	\$ 37,329	0.3%	11/15/14	12/12/14
9 93680001.1	SCPA: Broadcast & Theater Upgrades	Prop Z 60%, Non-Bond 40%	Straight Line	\$ 3,934,898	\$ 3,264,389	\$ 3,291,556	\$ 3,450,245	9/25/13	55%	\$ 85,614	2.5%	6/14/14	9/11/14
10 93380001.1	Hoover HS: Acad of Info Tech (AOIT) Facility	Non-Bond 52%, Prop Z 48%	PCL	\$ 2,362,174	\$ 1,500,828	\$ 1,585,611	\$ 1,965,897	9/9/13	61%	\$ 119,218	6.1%	5/30/14	6/19/14
11 93560006.1	San Diego HS: Electrical Upgrades	Prop Z 100%	NEI	\$ 500,000	\$ 500,000	\$ 451,150	\$ 396,990	9/9/13	65%	\$ 15,581	3.9%	4/7/14	4/24/14
12 92890002.1	Webster ES HVAC Upgrade	Prop Z 58%, Non-Bond 42%	Pacific Winds	\$ 663,275	\$ 480,461	\$ 413,000	\$ 654,000	10/28/13	99%		0.0%	4/30/14	4/30/14
13 93360001.1 93360001.2 93360001.3	Henry HS Theater / Production / Modernization	Prop Z 100%	TB Penick	\$ 37,230,620	\$ 25,745,679	\$ 32,500,000	\$ 36,862,000	12/16/13	7%		0.0%	2/22/16	2/22/16
14 S0135.1	Hamilton ES Modernization / New Classrm. Bldg.	Prop Z 100%	Soltek Pacific	\$ 10,139,323	\$ 6,849,014	\$ 8,228,320	\$ 9,958,000	12/16/13	32%	\$ 31,084	0.3%	12/16/14	12/16/14
15 93400002.1	Kearny HS Athletic Facilities Improvements	Prop Z 94%, Non-Bond 6%	TB Penick	\$ 11,030,383	\$ 11,250,000	\$ 13,000,000	\$ 10,798,200	12/27/13	18%	\$ (14,970)	-0.1%	2/27/15	3/6/15
16 93540003.2	Mission Bay HS Athletic Facilities Improvements	Prop Z 96%, Non-Bond 4%	TB Penick	\$ 12,510,441	\$ 10,902,406	\$ 10,065,346	\$ 10,207,900	12/27/13	12%		0.0%	12/27/14	3/27/15
17 90750002.1	Cubberley ES Storm Drain Repair	Prop Z 100%	IO Environmental	\$ 252,800	\$ -	\$ 195,933	\$ 155,500	2/10/14	85%		0.0%	4/11/14	4/25/14
18 93320001.1	Clairemont HS: Acad. Of Business Technology	Prop Z 100%	Construct 1 One	\$ 6,011,342	\$ 3,800,000	\$ 6,101,429	\$ 5,786,193	3/17/14	2%		0.0%	3/17/15	3/17/15
19 FPCHVC05.2.1	Bethune ES: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 2,205,872	\$ 1,150,000	\$ 1,707,838	\$ 1,683,430	12/20/13	95%	\$ -	0.0%	4/30/14	5/12/14
20 FPCHVC01.2.1	Scripps Ranch HS: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 5,414,043	\$ 2,369,500	\$ 3,981,477	\$ 4,671,965	1/30/14	10%	\$ -	0.0%	7/27/14	7/27/14
21 FPCHVC04.2.1	Valencia Park ES: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 3,164,472	\$ 1,264,442	\$ 1,957,859	\$ 2,161,138	3/20/14	15%	\$ -	0.0%	9/22/14	7/7/14
22 FPCHVC05.2.2	Zamorano ES: HVAC IDIQ	Prop Z 100%	AO Reed	\$ 2,830,904	\$ 2,036,000	\$ 2,830,904	\$ 2,992,799	3/31/14	20%	\$ -	0.0%	9/30/14	7/9/14
23 20938.1	Standley MS: Electrical Upgrade	Prop Z 100%	Southern Contracting	\$ 122,540	\$ 1,200,000	\$ 1,544,361	\$ 850,500	4/14/14	0%	\$ -	0.0%	8/22/14	8/22/14
24 90090001.1	Audubon ES: Slope Repair	Prop Z 100%	IO Environmental	\$ 437,104	\$ -	\$ 301,000	\$ 247,150	2/10/14	6%	\$ -	0.0%	5/11/14	5/11/14
Subtotal				\$193,553,105	\$145,888,158	\$174,705,692	\$178,794,713			\$2,667,329	1.5%		
Completed Construction Projects Only				\$198,265,081	\$164,007,078	\$183,246,297	\$170,350,391			\$8,098,183	4.8%		
Grand Total				\$391,818,186	\$309,895,236	\$357,951,989	\$349,145,104			\$10,765,512	3.1%		

changes made since last report